

Agency Activity Inventory
by Agency
Appropriation Period: FY 2005-06

Agency: R04 - Public Service Commission

Functional Group: Transportation & Regulatory

1319 Utility Regulation

The PSC regulates and monitors rates and charges, services, facilities, and practices of electric, gas, telecommunications, water, and wastewater investor owned utilities, hazardous waste carriers, and certain transportation companies, through judicial proceedings before the Commission. The PSC has jurisdiction over 4 electric utilities, 3 natural gas utilities, 2,004 telecommunications utilities, and 27 water/wastewater utilities. The functions of the PSC are outlined in Article 1, Chapter 3, Title 58 of the South Carolina Code of Laws.

FY 2005-06							
Total	General Funds	Federal Funds	Maybank Funds	Supp. Funds	CRF	Other Funds	FTEs
\$3,257,541	\$0	\$0	\$0	\$0	\$0	\$3,257,541	27.00

Expected Results:

Hold hearings for applications to adjust rates and charges for all investor owned regulated utilities. Issue Orders to all privately owned natural gas utilities that are not covered by alternative regulation. Monitor allowed rates of return for electric companies. Examine fuel costs and plant operations during annual Commission reviews. Oversee rights and territorial issues of unassigned areas. Process applications for Certificates under the Utility Facility Siting and Environmental Protection Act. Study and monitor electric restructuring. Grant certificates to new water utilities. Docket all matters that come before the Commission. Transcribe testimony in hearings. Issue certificates to carriers of hazardous waste for disposal. Issue certificates of public convenience and necessity to transportation carriers.

Outcome Measures:

Commission issued 683 Orders. A total of 355 new dockets were filed and 3,633 matters were filed on DMS. Commission held 67 standard hearings, 19 expedited hearings, and 4 hearings by examining officer for a total of 90 hearings. The Commissioners held 57 meetings. Past orders are being archived.

Agency: R04 - Public Service Commission

Functional Group: Transportation & Regulatory

1321 Administration

The Administration program directs the daily operation and administration of the agency, prepares and monitors the annual operating budget, oversees agency's fiscal matters, manages the local area network and website, provides desktop computer support, and manages human resources, and is responsible for the assessment of regulated utilities..

Agency Activity Inventory
by Agency
Appropriation Period: FY 2005-06

FY 2005-06							
Total	General Funds	Federal Funds	Maybank Funds	Supp. Funds	CRF	Other Funds	FTEs
\$971,767	\$0	\$0	\$0	\$0	\$0	\$971,767	10.00

Expected Results:

Maintain and expand public access to Commission records and proceedings by making available calendars, notices, agendas, orders, and publications, on line and on-site. Complete development of annual budget on time.

Outcome Measures:

Commission 's website was updated and enhanced with Sharepoint. DMS updated. Annual report and gross receipts reporting reorganized. Database implemented for annual reports and gross receipts. Implemented E-leave. Companies reporting increased by 192. Annual Revenue Reported increased \$8,922,935. FY 05-06 budget submitted timely. Communication center updated.

AGENCY TOTALS

Public Service Commission

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$4,229,308	\$0	\$0	\$4,229,308
TOTAL MAYBANK FUNDS	TOTAL SUPPLEMENTAL FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
\$0	\$0	\$0	37.00

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